

YTD Expenditure Report by CFDA#
College System Total
As of October 2010

TRS-ARRA007

| ARRA CFDA# | Grant Award | Personal Services | Contractual | Supplies/ Materials | Fixed Charges | Travel | Equip (Capitalized) | Land/ Buildings/ Infrastructure | Employer Contributions | Light/ Power/Heat | Transportation | Equipment (Non-Cap) | Total Expenditures | Balance |
|--|-------------|-------------------|-------------|---------------------|---------------|--------|---------------------|---------------------------------|------------------------|-------------------|----------------|---------------------|--------------------|-----------|
| 11.557 - Broadband Technology Opportunities Program (BTOP) | | | | | | | | | | | | | | |
| Aiken Technical College | 173,318 | 0 | 9,093 | 67,476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,570 | 96,748 |
| Central Carolina Technical College | 308,143 | 0 | 0 | 188,720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 188,720 | 119,423 |
| Denmark Technical College | 427,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427,081 |
| Florence-Darlington Technical College | 179,169 | 0 | 0 | 33,724 | 0 | 0 | 19,747 | 0 | 0 | 0 | 0 | 64,223 | 117,694 | 61,475 |
| Greenville Technical College | 754,520 | 6,229 | 0 | 0 | 0 | 0 | 0 | 0 | 1,764 | 0 | 0 | 0 | 7,993 | 746,527 |
| Horry-Georgetown Technical College | 222,070 | 0 | 781 | 159,049 | 0 | 0 | 10,800 | 0 | 0 | 0 | 0 | 8,909 | 179,539 | 42,531 |
| Midlands Technical College | 408,521 | 0 | 0 | 307,469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,479 | 372,948 | 35,573 |
| Northeastern Technical College | 77,470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,920 | 25,920 | 51,550 |
| Orangeburg-Calhoun Technical College | 555,683 | 12,233 | 0 | 95,074 | 0 | 0 | 0 | 0 | 2,323 | 0 | 0 | 59,116 | 168,746 | 386,937 |
| Piedmont Technical College | 437,000 | 678 | 2,773 | 61,652 | 0 | 0 | 32,700 | 0 | 107 | 0 | 0 | 0 | 97,910 | 339,090 |
| SC Technical College System Office | 303,907 | 15,929 | 0 | 4,231 | 0 | 1,159 | 0 | 0 | 3,063 | 0 | 0 | 897 | 25,279 | 278,628 |
| Spartanburg Community College | 363,955 | 390 | 0 | 84,309 | 0 | 0 | 74,381 | 0 | 34 | 0 | 0 | 0 | 159,115 | 204,840 |
| Technical College of the Low Country | 126,091 | 0 | 0 | 13,156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,400 | 59,556 | 66,535 |
| Tri-County Technical College | 204,260 | 743 | 0 | 6,099 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 29,536 | 36,442 | 167,818 |
| Trident Technical College | 922,909 | 15,782 | 58,081 | 45,915 | 0 | 0 | 125,464 | 0 | 2,896 | 0 | 0 | 2,630 | 250,768 | 672,141 |
| Williamsburg Technical College | 196,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 196,000 |
| York Technical College | 242,943 | 0 | 0 | 6,766 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,020 | 73,785 | 169,158 |
| Grant Total | 5,903,040 | 51,982 | 70,729 | 1,073,641 | 0 | 1,159 | 263,092 | 0 | 10,252 | 0 | 0 | 370,129 | 1,840,985 | 4,062,055 |
| 17.258 - WIA Adult Program | | | | | | | | | | | | | | |
| Aiken Technical College | 16,620 | 1,138 | 68 | 0 | 5 | 196 | 0 | 0 | 98 | 0 | 0 | 42 | 1,547 | 15,074 |
| Central Carolina Technical College | 22,776 | 6,755 | 3,940 | 1,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,129 | 10,647 |
| Florence-Darlington Technical College | 387,930 | 59,003 | 283,049 | 1,193 | 717 | 138 | 0 | 0 | 17,245 | 0 | 2,123 | 0 | 363,467 | 24,464 |
| Midlands Technical College | 283,690 | 0 | 283,690 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283,690 | 0 |
| Orangeburg-Calhoun Technical College | 118,317 | 3,050 | 73,617 | 0 | 0 | 0 | 0 | 0 | 646 | 0 | 0 | 0 | 77,314 | 41,004 |
| Piedmont Technical College | 211,219 | 151,049 | 0 | 0 | 0 | 0 | 0 | 0 | 44,611 | 0 | 0 | 0 | 195,659 | 15,560 |
| Tri-County Technical College | 157,266 | 2,978 | 152,566 | 0 | 348 | 0 | 0 | 0 | 1,374 | 0 | 0 | 0 | 157,266 | 0 |
| York Technical College | 891,343 | 0 | 701,267 | 16,263 | 0 | 0 | 3,213 | 0 | 0 | 0 | 0 | 18,229 | 738,972 | 152,371 |
| Grant Total | 2,089,161 | 223,973 | 1,498,196 | 18,890 | 1,070 | 334 | 3,213 | 0 | 63,973 | 0 | 2,123 | 18,271 | 1,830,043 | 259,119 |
| 17.258Q - QuickJobs WIA Adult Program | | | | | | | | | | | | | | |
| Aiken Technical College | 86,599 | 24,133 | 74 | 5,735 | 0 | 93 | 6,803 | 0 | 4,811 | 0 | 0 | 2,916 | 44,564 | 42,035 |

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|--|------------------|-------------------|----------------|------------------------|---------------|--------------|----------------------|---------------------------------------|---------------------------|----------------------|----------------|------------------------|-----------------------|----------------|
| Central Carolina Technical College | 44,748 | 16,292 | 0 | 18,436 | 6,662 | 0 | 0 | 0 | 216 | 0 | 0 | 3,143 | 44,748 | 0 |
| Denmark Technical College | 60,257 | 0 | 0 | 18,970 | 0 | 0 | 10,464 | 0 | 0 | 0 | 0 | 17,997 | 47,431 | 12,825 |
| Florence-Darlington Technical College | 88,000 | 7,735 | 5,284 | 12,953 | 0 | 0 | 0 | 0 | 1,796 | 0 | 0 | 0 | 27,767 | 60,233 |
| Greenville Technical College | 86,603 | 3,802 | 0 | 960 | 0 | 0 | 0 | 0 | 703 | 0 | 0 | 3,850 | 9,315 | 77,288 |
| Horry-Georgetown Technical College | 74,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,678 |
| Midlands Technical College | 142,232 | 47,287 | 79,333 | 8,721 | 0 | 0 | 0 | 0 | 6,748 | 0 | 0 | 143 | 142,232 | 0 |
| Northeastern Technical College | 57,866 | 12,547 | 36,401 | 6,150 | 0 | 0 | 0 | 0 | 2,057 | 0 | 0 | 0 | 57,155 | 711 |
| Orangeburg-Calhoun Technical College | 58,178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,178 |
| Piedmont Technical College | 90,496 | 15,034 | 2,716 | 1,532 | 4,608 | 0 | 0 | 0 | 3,432 | 0 | 0 | 7,640 | 34,962 | 55,534 |
| SC Technical College System Office | 7,583 | 6,455 | 0 | 654 | 0 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 7,583 | 0 |
| Spartanburg Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Technical College of the Low Country | 64,370 | 10,525 | 26,672 | 15,470 | 0 | 0 | 0 | 0 | 751 | 0 | 0 | 0 | 53,417 | 10,953 |
| Tri-County Technical College | 110,312 | 16,284 | 780 | 39,458 | 1,523 | 511 | 16,000 | 0 | 4,754 | 0 | 0 | 12,410 | 91,719 | 18,593 |
| Trident Technical College | 130,587 | 3,895 | 16,625 | 32,336 | 0 | 69 | 0 | 0 | 621 | 0 | 0 | 36,438 | 89,985 | 40,602 |
| Williamsburg Technical College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| York Technical College | 86,256 | 0 | 3,689 | 8,238 | 8,000 | 0 | 46,463 | 0 | 0 | 0 | 0 | 0 | 66,391 | 19,865 |
| Grant Total | 1,188,764 | 163,987 | 171,574 | 169,612 | 20,793 | 1,147 | 79,731 | 0 | 25,888 | 0 | 0 | 84,537 | 717,269 | 471,495 |
| 17.259 - WIA Youth Activities | | | | | | | | | | | | | | |
| Aiken Technical College | 37,614 | 2,468 | 153 | 0 | 134 | 443 | 0 | 0 | 221 | 0 | 0 | 96 | 3,514 | 34,100 |
| Horry-Georgetown Technical College | 59,800 | 4,608 | 43,258 | 4,088 | 1,171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,125 | 6,675 |
| Midlands Technical College | 65,892 | 36,202 | 0 | 672 | 3,454 | 924 | 0 | 0 | 6,975 | 0 | 0 | 0 | 48,228 | 17,664 |
| Northeastern Technical College | 4,680 | 0 | 4,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,680 | 0 |
| York Technical College | 270,143 | 136,859 | 6,611 | 121 | 1,000 | 775 | 0 | 0 | 11,493 | 0 | 0 | 0 | 156,858 | 113,285 |
| Grant Total | 438,129 | 180,137 | 54,702 | 4,881 | 5,759 | 2,141 | 0 | 0 | 18,689 | 0 | 0 | 96 | 266,405 | 171,724 |
| 17.259Q - QuickJobs WIA Youth Activities | | | | | | | | | | | | | | |
| Aiken Technical College | 43,299 | 12,067 | 37 | 2,867 | 0 | 47 | 3,401 | 0 | 2,403 | 0 | 0 | 1,458 | 22,280 | 21,019 |
| Central Carolina Technical College | 4,078 | 4,012 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 4,078 | 0 |
| Denmark Technical College | 30,128 | 0 | 0 | 7,468 | 0 | 0 | 22,660 | 0 | 0 | 0 | 0 | 0 | 30,128 | 0 |
| Florence-Darlington Technical College | 44,000 | 4,877 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | 0 | 0 | 5,777 | 38,223 |
| Greenville Technical College | 79,607 | 35,007 | 13,750 | 9,337 | 5,073 | 0 | 0 | 0 | 7,016 | 0 | 0 | 9,424 | 79,607 | 0 |

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| Horry-Georgetown Technical College | 50,256 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 256 |
| Midlands Technical College | 71,117 | 33,843 | 13,138 | 11,384 | 0 | 0 | 0 | 0 | 5,114 | 0 | 0 | 0 | 63,478 | 7,639 |
| Northeastern Technical College | 28,934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,934 |
| Orangeburg-Calhoun Technical College | 29,089 | 6,900 | 0 | 795 | 0 | 0 | 0 | 0 | 2,041 | 0 | 0 | 0 | 9,736 | 19,353 |
| Piedmont Technical College | 45,248 | 23,299 | 1,358 | 2,146 | 7,820 | 0 | 0 | 0 | 4,666 | 0 | 0 | 5,874 | 45,163 | 85 |
| SC Technical College System Office | 1,659 | 0 | 0 | 1,216 | 0 | 443 | 0 | 0 | 0 | 0 | 0 | 0 | 1,659 | 0 |
| Spartanburg Community College | 48,578 | 16,854 | 0 | 25,397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,328 | 48,578 | 0 |
| Technical College of the Low Country | 36,055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,055 |
| Tri-County Technical College | 35,819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,819 |
| Trident Technical College | 65,294 | 1,948 | 8,313 | 16,168 | 0 | 34 | 0 | 0 | 311 | 0 | 0 | 18,219 | 44,992 | 20,302 |
| Williamsburg Technical College | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 |
| York Technical College | 43,128 | 0 | 1,845 | 4,119 | 4,000 | 0 | 23,232 | 0 | 0 | 0 | 0 | 0 | 33,195 | 9,933 |
| Grant Total | 676,290 | 138,806 | 108,440 | 80,898 | 16,893 | 524 | 49,293 | 0 | 22,517 | 0 | 0 | 41,302 | 458,673 | 217,617 |
| 17.260 - WIA Dislocated Workers | | | | | | | | | | | | | | |
| Aiken Technical College | 33,241 | 2,181 | 135 | 0 | 116 | 391 | 0 | 0 | 195 | 0 | 0 | 85 | 3,103 | 30,138 |
| Florence-Darlington Technical College | 288,342 | 62,288 | 192,200 | 1,353 | 0 | 134 | 0 | 0 | 18,018 | 0 | 642 | 0 | 274,636 | 13,706 |
| Midlands Technical College | 358,117 | 0 | 358,117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 358,117 | 0 |
| Northeastern Technical College | 182,081 | 0 | 167,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167,011 | 15,069 |
| Orangeburg-Calhoun Technical College | 5,168 | 0 | 5,168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,168 | 0 |
| Piedmont Technical College | 330,875 | 99,524 | 119,187 | 0 | 0 | 0 | 0 | 0 | 29,868 | 0 | 0 | 0 | 248,579 | 82,296 |
| Tri-County Technical College | 292,773 | 40,747 | 227,739 | 2,861 | 4,931 | 3,117 | 0 | 0 | 13,379 | 0 | 0 | 0 | 292,773 | 0 |
| York Technical College | 733,898 | 22,255 | 530,295 | 38,370 | 16,500 | 0 | 1,090 | 0 | 1,936 | 0 | 0 | 6,339 | 616,785 | 117,113 |
| Grant Total | 2,224,494 | 226,995 | 1,599,852 | 42,583 | 21,547 | 3,642 | 1,090 | 0 | 63,396 | 0 | 642 | 6,423 | 1,966,171 | 258,323 |
| 17.260Q - QuickJobs WIA Dislocated Workers | | | | | | | | | | | | | | |
| Aiken Technical College | 86,599 | 24,133 | 74 | 5,735 | 0 | 93 | 6,803 | 0 | 4,806 | 0 | 0 | 2,916 | 44,560 | 42,039 |
| Central Carolina Technical College | 44,748 | 20,676 | 0 | 12,944 | 7,197 | 0 | 0 | 0 | 3,932 | 0 | 0 | 0 | 44,748 | 0 |
| Denmark Technical College | 20,257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,257 |
| Florence-Darlington Technical College | 88,000 | 9,823 | 10,880 | 2,584 | 0 | 0 | 0 | 0 | 1,971 | 0 | 0 | 0 | 25,258 | 62,742 |
| Greenville Technical College | 146,603 | 79,833 | 0 | 10,782 | 6,039 | 0 | 31,996 | 0 | 17,952 | 0 | 0 | 0 | 146,603 | 0 |
| Horry-Georgetown Technical College | 74,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,678 |
| Midlands Technical College | 16,415 | 6,293 | 700 | 0 | 0 | 0 | 0 | 0 | 1,086 | 0 | 0 | 0 | 8,079 | 8,336 |

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|---|------------------|-------------------|---------------|---------------------|---------------|------------|-------------------|---------------------------------|------------------------|-------------------|----------------|---------------------|--------------------|----------------|
| Northeastern Technical College | 57,866 | 26,636 | 20,982 | 6,076 | 0 | 0 | 0 | 0 | 4,173 | 0 | 0 | 0 | 57,866 | 0 |
| Orangeburg-Calhoun Technical College | 58,178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,178 |
| Piedmont Technical College | 90,496 | 44,285 | 4,216 | 3,746 | 11,242 | 0 | 0 | 0 | 9,846 | 0 | 0 | 10,083 | 83,418 | 7,078 |
| SC Technical College System Office | 190,758 | 43,622 | 600 | 0 | 0 | 504 | 0 | 0 | 12,467 | 0 | 0 | 0 | 57,193 | 133,565 |
| Spartanburg Community College | 75,732 | 19,260 | 0 | 15,197 | 0 | 0 | 0 | 0 | 9,731 | 0 | 0 | 3,055 | 47,243 | 28,489 |
| Technical College of the Low Country | 72,110 | 0 | 0 | 0 | 0 | 0 | -37,302 | 0 | 0 | 0 | 0 | 0 | -37,302 | 109,412 |
| Tri-County Technical College | 110,311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110,311 |
| Trident Technical College | 130,587 | 3,895 | 16,625 | 32,336 | 0 | 69 | 0 | 0 | 621 | 0 | 0 | 36,438 | 89,985 | 40,602 |
| Williamsburg Technical College | 55,728 | 2,112 | 20,000 | 0 | 0 | 0 | 0 | 0 | 264 | 0 | 0 | 0 | 22,376 | 33,352 |
| York Technical College | 86,256 | 0 | 3,689 | 8,238 | 8,000 | 0 | 46,463 | 0 | 0 | 0 | 0 | 0 | 66,391 | 19,865 |
| Grant Total | 1,405,321 | 280,567 | 77,766 | 97,638 | 32,478 | 666 | 47,960 | 0 | 66,850 | 0 | 0 | 52,492 | 656,416 | 748,905 |
| 81.087 - Renewable Energy Research and Development | | | | | | | | | | | | | | |
| Aiken Technical College | 200,000 | 4,698 | 0 | 0 | 0 | 0 | 0 | 0 | 469 | 0 | 0 | 0 | 5,167 | 194,833 |
| Grant Total | 200,000 | 4,698 | 0 | 0 | 0 | 0 | 0 | 0 | 469 | 0 | 0 | 0 | 5,167 | 194,833 |
| 84.394 - State Fiscal Stabilization Fund - Education State Grants | | | | | | | | | | | | | | |
| Aiken Technical College | 1,509,690 | 132,157 | 82,765 | 11,200 | 0 | 0 | 29,001 | 0 | 25,685 | 0 | 0 | 48,548 | 329,356 | 1,180,334 |
| Central Carolina Technical College | 1,673,635 | 1,135,473 | 0 | 0 | 0 | 0 | 0 | 0 | 135,842 | 0 | 0 | 0 | 1,271,315 | 402,320 |
| Denmark Technical College | 1,114,395 | 546,393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 546,393 | 568,002 |
| Florence-Darlington Technical College | 3,012,028 | 739,563 | 277,104 | 167,361 | 0 | 0 | 0 | 0 | 119,642 | 0 | 0 | 57,159 | 1,360,829 | 1,651,199 |
| Greenville Technical College | 6,479,630 | 0 | 54,833 | 565,638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 756,640 | 1,377,112 | 5,102,518 |
| Horry-Georgetown Technical College | 2,943,378 | 212,338 | 108,376 | 2,535 | 0 | 0 | 605,192 | 0 | 29,652 | 0 | 0 | 38,747 | 996,839 | 1,946,539 |
| Midlands Technical College | 5,510,435 | 3,642,021 | 0 | 0 | 0 | 0 | 0 | 0 | 315,326 | 0 | 0 | 0 | 3,957,347 | 1,553,088 |
| Northeastern Technical College | 739,764 | 353,452 | 5,017 | 0 | 0 | 0 | 0 | 0 | 71,519 | 0 | 0 | 0 | 429,988 | 309,775 |
| Orangeburg-Calhoun Technical College | 1,587,426 | 759,592 | 0 | 0 | 0 | 0 | 0 | 0 | 125,763 | 0 | 0 | 0 | 885,355 | 702,071 |
| Piedmont Technical College | 2,700,313 | 1,500,799 | 3,744 | 0 | 0 | 453 | 0 | 0 | 261,358 | 0 | 0 | 0 | 1,766,355 | 933,958 |
| SC Technical College System Office | 2,711,947 | 27,468 | 951,940 | 273,737 | 200,000 | 3,545 | 0 | 0 | 5,650 | 0 | 0 | 0 | 1,462,340 | 1,249,607 |
| Spartanburg Community College | 2,959,213 | 409,961 | 162,909 | 427,856 | 0 | 0 | 211,201 | 9,368 | 115,445 | 18,150 | 0 | 15,108 | 1,369,998 | 1,589,215 |
| Technical College of the Low Country | 1,340,873 | 9,544 | 312,526 | 224,239 | 0 | 9,914 | 62,736 | 3,000 | 681 | 0 | 0 | 12,752 | 635,393 | 705,481 |
| Tri-County Technical College | 2,669,880 | 14,197 | 32,365 | 11,840 | 0 | 0 | 0 | 925,118 | 1,286 | 0 | 0 | 0 | 984,806 | 1,685,074 |
| Trident Technical College | 5,818,086 | 3,809,837 | 1,515 | 165,001 | 449,846 | 0 | 0 | 0 | 287,251 | 0 | 0 | 0 | 4,713,450 | 1,104,636 |
| Williamsburg Technical College | 461,628 | 173,929 | 0 | 0 | 0 | 0 | 0 | 0 | 52,305 | 0 | 0 | 0 | 226,235 | 235,393 |

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| York Technical College | 2,355,112 | 494,101 | 213,172 | 190,892 | 0 | 0 | 133,519 | 0 | 76,948 | 0 | 0 | 21,352 | 1,129,983 | 1,225,129 |
| Grant Total | 45,587,431 | 13,960,824 | 2,206,267 | 2,040,297 | 649,846 | 13,912 | 1,041,648 | 937,486 | 1,624,355 | 18,150 | 0 | 950,307 | 23,443,093 | 22,144,338 |
| 81.041 - State Energy Program (SEP) | | | | | | | | | | | | | | |
| Central Carolina Technical College | 100,206 | 0 | 93,244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,244 | 6,962 |
| Florence-Darlington Technical College | 168,734 | 0 | 100,428 | 64,326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164,754 | 3,980 |
| Greenville Technical College | 313,745 | 0 | 161,650 | 9,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170,681 | 143,064 |
| Horry-Georgetown Technical College | 164,883 | 0 | 85,255 | 0 | 0 | 0 | 0 | 79,628 | 0 | 0 | 0 | 0 | 164,883 | 0 |
| Midlands Technical College | 175,728 | 0 | 15,247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,247 | 160,481 |
| Northeastern Technical College | 73,250 | 0 | 73,164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,164 | 86 |
| Orangeburg-Calhoun Technical College | 81,260 | 0 | 58,298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,298 | 22,963 |
| Piedmont Technical College | 115,850 | 0 | 113,263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113,263 | 2,587 |
| SC Technical College System Office | 800,000 | 39,966 | 133,444 | 0 | 250 | 470 | 0 | 0 | 8,273 | 0 | 0 | 0 | 182,403 | 617,597 |
| Tri-County Technical College | 122,034 | 0 | 14,400 | 56,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,850 | 51,184 |
| Trident Technical College | 221,881 | 0 | 20,691 | 10,689 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,380 | 190,501 |
| Williamsburg Technical College | 54,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,051 |
| York Technical College | 147,055 | 0 | 21,519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,519 | 125,536 |
| Grant Total | 2,538,677 | 39,966 | 890,602 | 140,496 | 250 | 470 | 0 | 79,628 | 8,273 | 0 | 0 | 0 | 1,159,686 | 1,378,991 |
| 84.033 - College Work Study | | | | | | | | | | | | | | |
| Central Carolina Technical College | 34,371 | 34,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,371 | 0 |
| Florence-Darlington Technical College | 52,393 | 52,354 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 52,393 | 0 |
| Greenville Technical College | 122,250 | 122,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,250 | 0 |
| Horry-Georgetown Technical College | 57,198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,198 |
| Midlands Technical College | 106,887 | 102,903 | 0 | 0 | 3,984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106,887 | 0 |
| Orangeburg-Calhoun Technical College | 32,019 | 32,019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,019 | 0 |
| Piedmont Technical College | 47,596 | 47,596 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,596 | 0 |
| Tri-County Technical College | 39,295 | 39,295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,295 | 0 |
| Trident Technical College | 96,053 | 96,053 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,053 | 0 |
| York Technical College | 43,661 | 43,661 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,661 | 0 |
| Grant Total | 631,723 | 570,503 | 0 | 0 | 3,984 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 574,525 | 57,198 |
| 17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors | | | | | | | | | | | | | | |

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| ARRA CFDA# | Grant Award | Personal Services | Contractual | Supplies/ Materials | Fixed Charges | Travel | Equip (Capitized) | Land/ Buildings/ Infrastructure | Employer Contributions | Light/ Power/Heat | Transportation | Equipment (Non-Cap) | Total Expenditures | Balance |
|--|---------------------------------------|-------------------|-------------|---------------------|---------------|--------|-------------------|---------------------------------|------------------------|-------------------|----------------|---------------------|--------------------|------------|
| | Florence-Darlington Technical College | 4,346,351 | 56,119 | 631,848 | 118,196 | 41,010 | 2,081 | 0 | 0 | 11,101 | 0 | 1,224 | 0 | 3,484,774 |
| | Orangeburg-Calhoun Technical College | 709,600 | 16,259 | 73,873 | 12,429 | 0 | 250 | 0 | 0 | 3,025 | 0 | 0 | 0 | 603,765 |
| | Trident Technical College | 3,386,859 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,386,859 |
| | Grant Total | 8,442,810 | 72,378 | 705,720 | 130,624 | 41,010 | 2,331 | 0 | 0 | 14,126 | 0 | 1,224 | 0 | 7,475,397 |
| 93.721 - ARRA - Health information Technology Professionals in Health Care | | | | | | | | | | | | | | |
| | Florence-Darlington Technical College | 491,397 | 48,172 | 0 | 0 | 6,156 | 2,538 | 0 | 0 | 11,190 | 0 | 0 | 7,080 | 416,261 |
| | Grant Total | 491,397 | 48,172 | 0 | 0 | 6,156 | 2,538 | 0 | 0 | 11,190 | 0 | 0 | 7,080 | 416,261 |
| 81.042 - Weatherization Assistance for Low-Income Persons | | | | | | | | | | | | | | |
| | Horry-Georgetown Technical College | 70,395 | 11,352 | 47,625 | 0 | 0 | 7,751 | 0 | 0 | 1,010 | 0 | 182 | 2,475 | 0 |
| | Midlands Technical College | 92,127 | 30,500 | 32,386 | 4,102 | 0 | 4,330 | 0 | 14,483 | 2,574 | 0 | 0 | 3,752 | 0 |
| | Piedmont Technical College | 91,623 | 22,247 | 22,806 | 729 | 0 | 8,939 | 0 | 32,097 | 4,804 | 0 | 0 | 0 | 0 |
| | SC Technical College System Office | 1,408,296 | 43,010 | 1,042,310 | 57,210 | 0 | 4,374 | 164,557 | 0 | 8,933 | 0 | 0 | 0 | 87,902 |
| | Technical College of the Low Country | 41,463 | 2,363 | 9,285 | 18,084 | 0 | 7,610 | 0 | 0 | 349 | 28 | 0 | 3,745 | 0 |
| | Tri-County Technical College | 165,477 | 0 | 0 | 5,284 | 0 | 3,236 | 0 | 0 | 0 | 0 | 0 | 0 | 156,958 |
| | Trident Technical College | 50,450 | 17,782 | 9,376 | 13,797 | 0 | 1,911 | 0 | 4,454 | 330 | 0 | 0 | 2,800 | 0 |
| | York Technical College | 139,415 | 20,294 | 85,203 | 20,354 | 0 | 6,448 | 5,060 | 0 | 2,056 | 0 | 0 | 0 | 0 |
| | Grant Total | 2,059,245 | 147,547 | 1,248,991 | 119,559 | 0 | 44,598 | 169,617 | 51,034 | 20,057 | 28 | 182 | 12,772 | 244,860 |
| 93.713 - ARRA - Child Care and Development Block Grant | | | | | | | | | | | | | | |
| | Horry-Georgetown Technical College | 20,000 | 4,858 | 0 | 2,072 | 0 | 0 | 0 | 0 | 797 | 0 | 0 | 0 | 12,273 |
| | Orangeburg-Calhoun Technical College | 20,000 | 0 | 0 | 1,810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,190 |
| | SC Technical College System Office | 320,000 | 0 | 320,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Grant Total | 360,000 | 4,858 | 320,000 | 3,882 | 0 | 0 | 0 | 0 | 797 | 0 | 0 | 0 | 30,463 |
| GRANT TOTAL | 74,236,482 | 16,115,392 | 8,952,839 | 3,923,002 | 799,786 | 73,462 | 1,655,643 | 1,068,148 | 1,950,869 | 18,178 | 4,171 | 1,543,411 | 36,104,903 | 38,131,579 |
| QuickJobs Tuition (17.258Q; 17.259Q; 17.260) 729,625.00 | | | | | | | | | | | | | | 117,641.75 |
| (QuickJobs Tuition is not included in TRS and is paid via separate billing process.) | | | | | | | | | | | | | | 611,983.25 |